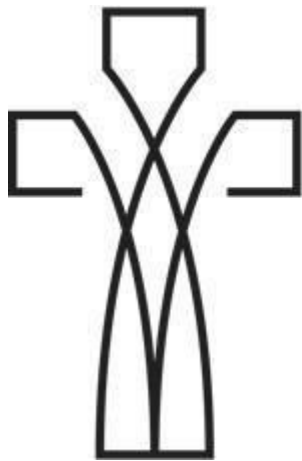


2021 Annual Report



Second Presbyterian Church

42 E. Church Street; PO Box 428; Newark, OH 43058-0428
740-349-8691 office@spcnewark.org spcnewark.org

Serving People in Our Community

Table of Contents

ANNUAL CONGREGATIONAL AND CORPORATION MEETING	5
The Call for the Meeting is Found in Order	5
Approval of Agenda.....	5
Approval of Minutes:.....	5
A Motion for Adjournment to the Annual Corporation Meeting	5
A Motion to Receive all Reports in the 2021 Annual Report	5
Approval of Pastor's Terms of Call	5
New Business.....	5
A Motion for Adjournment and Closing Prayer	6
CONGREGATIONAL MEETING MINUTES	7
SESSION ANNUAL STATISTICAL REPORT 2021	11
SENIOR PASTOR/ HEAD OF STAFF REPORT	12
OFFICE ADMINISTRATOR REPORT	14
SPC MUSIC DEPARTMENT ADMINISTRATOR	15
2021 EDUCATION COMMITTEE REPORT	16
2021 FELLOWSHIP COMMITTEE ANNUAL REPORT	18
2021 ANNUAL REPORT FOR SPC NOMINATING COMMITTEE	19
OUTREACH COMMITTEE	20
ANNUAL OUTREACH FINANCIAL REPORT 2021	23
PARTNERSHIP COMMITTEE	24
WORSHIP & MUSIC COMMITTEE	25
THE BOARD OF DEACONS	27
PRESBYTERIAN WOMEN	29
PRESBYTERIAN WOMEN'S ASSOCIATION - 2021 FINANCIAL REPORT	31
SECOND FUNDS COMMITTEE	32
SECOND FUNDS FINANCIAL REPORT	33
FACILITIES COMMITTEE	35
PERSONNEL COMMITTEE	36
2021 TREASURER'S REPORT AND FINANCIAL REPORTS	37
2021 FINANCIAL REPORT AND 2022 BUDGET	39
GENERAL AND TRUSTEE FUNDS	40
2021 PERSONNEL EXPENSES	41

2022 TERMS FOR CALL - SENIOR AND ASSOCIATE PASTOR 41

CHURCH LEADERS**43**

ANNUAL CONGREGATIONAL AND CORPORATION MEETING

The Second Presbyterian Church ~ Agenda

Sunday, January 30, 2021- a quorum is determined

Constituting Prayer – Moderator, Reverend Todd Tracy

The Call for the Meeting is Found in Order

By order of Session, the Annual Congregational and Corporation meeting of Second Presbyterian Church will be held immediately following the 10:00 am service of worship on Sunday, January 30, 2022. Business to be conducted will include: election of audit committee, election of the 2022 Nominating Committee, dissolve Associate Pastor Nominating Committee, receive minutes, reports, necrology and new business (a quorum of one tenth of the active membership or 23 active members, is necessary to conduct business.)

Approval of Agenda

Approval of Minutes:

(As printed in the Annual Report)

Nominating Committee Report – Phil Frye, Chair (Opens the Floor)

1. for five (5) congregational members to serve 2022 Nominating Committee;
2. one (1) congregational alternate to serve 2022 Nominating Committee.
3. Election of Audit Committee
4. Dissolve the Associate Pastor Nominating Committee

A Motion for Adjournment to the Annual Corporation Meeting

1. Approval of Minutes – (as printed in the Annual Report)
2. Reception of the 2021 Financial Reports.
4. Reception of Elder/Trustees as corporate officers
5. Reception of the Second Church Funds Report.
6. Reception of the 2021 Annual Reports of the Committee on Facilities and Treasurer for 2021 Church Finances.

A Motion to Return to the Congregational Meeting

Reports (as found in the Annual Report)

1. Clerk of Session's Statistical Summary and Necrology Report
2. Committee Reports
3. Board of Deacons
4. Presbyterian Women (PWA)
5. Church Staff Reports

A Motion to Receive all Reports in the 2021 Annual Report

Approval of Pastor's Terms of Call

New Business

A Motion for Adjournment and Closing Prayer

Douglas W. Kullman
Clerk of Session

Rev. Todd Tracy
Moderator

CONGREGATIONAL MEETING MINUTES

Doug Kullman, Clerk of Session

SECOND PRESBYTERIAN CHURCH

NEWARK, OHIO

The annual congregational-corporation meeting of the Second Presbyterian Church of Newark, Ohio was held on Sunday, January 31st, 2021 via Zoom beginning at 11:30am. The meeting was held virtually due to the Coronavirus pandemic that was still limiting in person gatherings. Rev. Todd W. Tracy called the meeting to order and opened with prayer. The clerk certified there was a quorum present as there were over 40 households on the Zoom meeting.

Rev. Tracy then outlined the procedures we will use for voting and discussion while using Zoom throughout this meeting. Voting will be by unanimous consent unless there are objections, then we will vote by a show of hands.

Rev. Tracy noted that the printed agenda as contained in the recent mailing had two errors. The errors were that the election of church auditors was shown twice and that the review of the Terms of Call for Rev. Tracy should be a separate item, not combined with acceptance of all reports. Spencer Barker then moved to accept the revised agenda, seconded by John Johnson and since there were no objections the motion was approved by unanimous consent.

Rev. Tracy then entertained a motion to approve the minutes for the 2020 annual congregational-corporation meeting. Spencer Barker moved to accept the minutes from the January 26, 2020 annual congregational-corporation meeting, seconded by John Johnson and since there were no objections the motion was approved by unanimous consent.

Elder Phil Frye, Chair, thanked the Nominating Committee for their work in securing new officers for the class of 2024 and elders to fill two unexpired terms for the class of 2023, three Deacons for the class of 2024 and one Second Funds representative for the Class of 2024 as printed in the letter sent out detailing the instructions for the annual meeting. Elders nominated for the class of 2024 are Gail Anderson, Julie Baker, Katherine Bickle-Meenach, Rick Nabors; for the unexpired terms of the class of 2023 Becky Snyder, Dave Samson; Deacons for the class of 2024 Mike Ambrus, Molly Frye and Sue Henry-Mounts; and for Second Funds class of 2024 Beth Barker. Rev. Tracy reminded everyone that the letter that was sent out stated that all additional nominations had to be submitted by January 25th. None were received. As this was a committee recommendation no second was required. Rev. Tracy asked if there were objections to approving by unanimous consent, since there were no objections, the motion was approved by unanimous consent.

Elder Phil Frye then announced that all the members of last year's Nominating Committee had only served one year and were willing to serve again this year. Those nominated for the Nominating Committee for the

class of 2025 are Beth Barker, Sally Henry, Bob Mader, Joan McKay, Katherine Bickle-Meenach and Lynda Nabors. Joan McKay asked if the rule was still in effect that stated that church officers could not be elected to the Nominating Committee and if so then Katherine Bickle-Meenach, who was just elected an Elder, is not eligible to serve on the Nominating committee. Rev. Tracy referred to the Clerk who stated that yes, that rule was still on the books. Rev. Tracy then opened the floor for nominations to fill that now vacant slot on the nominating Committee. Gregg Noyse volunteered. Spencer Barker then moved to elect the Nominating Committee, seconded by John Johnson and since there were no objections the motion was approved by unanimous consent.

Rev. Tracy then entertained a motion to elect Diann Priest, Jim Snyder and Marilyn Krebs as church auditors. Spencer Barker then moved to elect the Audit Committee, seconded by John Johnson and since there were no objections the motion was approved by unanimous consent.

Elder Phil Frye announced that the Session had requested the Nominating Committee to place into nomination 8 members, with one to be an alternate, for an Associate Pastor Nominating Committee. Clerk Doug Kullman was asked to give a brief outline of when the discussion of hiring an Associate Pastor first came to Session and the sequence of discussion that brought us to this point. Session had recommended hiring an Associate Pastor when Rev. Kim Trimboli was our Transitional Pastor. The Budget Committee has looked over the finances and there are enough undesignated funds and reserve funds to cover the cost of an Associate Pastor for three years. At the end of three years the Session would have to decide if we were to continue with having an Associate Pastor. The Session discussion continued over a period of time and the decision was made to wait until the new pastor was in place and give them an opportunity to participate in the discussion of when to hire and what the job responsibilities might be. Session originally planned to elect an APNC back in March of 2020 but the Covid-19 Virus stopped everything. This past December Session decided to move forward with hiring an Associate Pastor and elect the APNC at the Annual Congregational Meeting in January 2021. Those nominated to serve on the APNC are John Carlson, Ruth Cooper, Kathy Fickes, Doug Kullman, Mary Beth Mathews, Joan McKay, Katherine Bickle-Meenach and Rick Nabors. Since this was a committee recommendation a second was not required. Spencer Barker then moved to elect the slate, seconded by John Johnson and since there were no objections the motion was approved by unanimous consent.

Rev. Tracy then entertained a motion to suspend the congregational meeting and move to the corporation meeting. Spencer Barker then moved that action, seconded by Nancy Samson and since there were no objections the motion was approved by unanimous consent. Clerk Doug Kullman moderated the corporation meeting. The Clerk entertained a motion to approve the minutes of the annual meeting of January 26, 2020. Spencer Barker then moved to approve the minutes, seconded by John Johnson and since there were no objections the motion was approved by unanimous consent. The Clerk entertained a motion to receive the 2020 financial reports as printed in the annual report. Spencer Barker then moved to receive the financial reports, seconded by Vic Joyner and since there were no objections the motion was approved by unanimous consent. The Clerk then entertained a motion to receive all Elder/Trustees as officers of the corporation: From the class of 2022; Betsy Cobb, Phil Frye, Cathy Harvey, Dan McKay, from

the class of 2023 Spencer Barker, Becky Snyder, Dave Samson, Mary Beth Mathews; and from the class of 2024; Gail Anderson, Julie Baker, Katherine Bickel, Rick Nabors. Spencer Barker then moved to approve accepting the elders as trustees, seconded by Rick Nabors, and since there were no objections, the motion was approved by unanimous consent. The Clerk then offered a motion to receive the Second Funds report as printed in the 2020 Annual Report. Spencer Barker then moved to receive the Second Funds Reports, seconded by Lynda Nabors and since there were no objections the motion was approved by unanimous consent. The Clerk then offered a motion to receive the Facilities Committee and the Treasurer's report on church finances as printed in the 2020 annual report. Spencer Barker then moved to receive the Facilities and Treasurer's Reports, seconded by Debbie Kullman and since there were no objections the motion was approved by unanimous consent. The Clerk entertained a motion to adjourn the corporation meeting and reconvene the congregational meeting. Spencer Barker then moved adjourn the corporation meeting and return to the congregational meeting, seconded by Rick Black and since there were no objections the motion was approved by unanimous consent.

Rev. Todd Tracy again moderated the meeting. Rev. Tracy entertained a motion to approve the Clerk of Session Statistical Summary and Necrology Report, all committee reports, the report of the Board of Deacons, the report from Presbyterian Women and church staff reports. Barb Joyner then moved to accept the reports, seconded by Spencer Barker and since there were no objections the motion was approved by unanimous consent.

The Necrology Report as found in the annual report is as follows:

Patricia Cain	January 26, 2020
Sandra Marsh	February 4, 2020
Brandie Wentworth	February 5, 2020
Colin Baxter*	February 24, 2020
Harold K. Prugh	April 1, 2020
Geraldine R. Cocanour*	April 10, 2020
Leland Lescalleet*	May 9, 2020
Margaretta Bunning	June 7, 2020
Mary Katherine "Kay" Finckel	September 27, 2020
Donna Stephens	November 12, 2020
Betty J. Hammond	November 30, 2020

At this point in the meeting, Rev. Tracy and his wife Heather were sent to a separate Zoom discussion room. Clerk Doug Kullman moderated the meeting to discuss Rev. Tracy's terms of call as printed in the annual report. The terms of call are the same as last years. The Clerk entertained a motion to approve the terms of call for Rev. Todd Tracy. Spencer Barker then moved to approve the terms of call, seconded by Karen Bunning and since there were no objections the motion was approved by unanimous consent.

Rev. Tracy and Heather were returned to the Zoom meeting. Rev. Tracy then asked if there was any new business to be brought before the meeting. Hearing none he entertained a motion to adjourn the meeting. Spencer Barker then moved to adjourn the meeting, seconded by Joan McKay and approved unanimously.

Rev. Tracy dismissed the meeting with prayer.

Respectfully Submitted,

Douglas W. Kullman,
Clerk of Session

Rev. Todd Tracy
Moderator/Senior Pastor

Baptisms: Corinne Griley, 10/31/2020

Weddings: There were no weddings in the church in 2020.

SESSION ANNUAL STATISTICAL REPORT 2021

Membership as of 12/31/2020	195
Losses due to death	7
Other losses (Transfers, withdrawals)	2
Gains	14
Total membership 12/31/2021	200

NECROLOGY REPORT

JoAnne Moreland	January 1, 2021
Violet Joyce Speer	March 6, 2021
Cynthia W. N. Nye	August 25, 2021
John R. Cocanour	September 7, 2021
Charles W. Wells	September 29, 2021
Mary Lee Kreager	October 30, 2021
Ann F. Rose	December 21, 2021

SENIOR PASTOR/ HEAD OF STAFF REPORT

Dear Church Family,

2021 was a year for the history books, and for the most part aren't we all glad it is history! It was no doubt a difficult year for all of us personally and for us as a community. When the shutdown order came in March of 2020, I surely never expected COVID-19 to have the impact on 2021 that it did. We have all made so many sacrifices in order to try to keep ourselves, our families, and our neighbors safe. As your pastor, I want to thank you all for the flexibility, patience, and care that you have shown to me and to one another as we have navigated these uncharted waters together.

2021 was not all bad, however; not even close. There are many things that happened during this year that are worth celebrating. Some of the things I am celebrating as I reflect back on the year are:

- For the first time in a while, our congregation added more members than we lost this past year. While I know that the numbers are not through the roof, it is not insignificant that 14 new people decided to commit to being a part of our family of faith. These new members have come to join us through many different avenues and for many different reasons and each one of them adds their own special part to our church family.
- We began the year with the election of an Associate Pastor Nominating Committee (APNC) and ended the year with the hiring of Lanie Sipes as our Associate Pastor. This was the first time that I was involved in a pastor search from the congregational side. I can say that it was a wonderful experience to work with our fabulous and dedicated APNC to craft a Ministry Information Form and an honor to serve as a resource for them as they conducted their search. I am confident that Lanie is just the right person for SPC and look forward to working alongside her as we head into the future as a congregation. I extend deep gratitude to the committee for their hard and successful work.
- Our session has spent much of this year exploring what the PC(USA)'s Matthew 25 vision could mean for SPC. The session has found that in many ways our congregation is already aligned with the Matthew 25 vision and already doing much of the work. We have also found that there are significant ways that this vision can help us grow more into the church that God is calling us to be. I am grateful to the session and the Matthew 25 Steering Committee (Gail Anderson, Julie Baker, Betsy Cobb, and Mary Beth Mathews) for their hard work on discerning this vision and look forward to seeing where it can lead SPC in the future.
- Throughout this year, our worship has moved from being all online to a hybrid model of in-person and online together. This move has not been without challenge, but I am grateful for it. I am particularly grateful to our staff for all the hard work they have done to keep this new way of leading worship flowing. This move has allowed us to return to some of our favorite traditions, like the Kirkin' and candlelight Christmas Eve services, as well as begin some new traditions like our Funday Sunday's. The live stream of worship is now a permanent fixture for SPC and I look forward to discovering new ways to improve it in quality and access in the future.
- Speaking of worship, a new thing that was added this year was our own Easter Sunrise service. This service came together as a way of allowing us to offer some kind of in-person experience for Easter. It was wonderful! Around 50 people gathered in the street out in front of our church and had a wonderful time celebrating the resurrection together. I believe this may just turn into a new tradition!
- Another way that we found to gather with each other was through our Carillon concerts and prayer gatherings that began during Lent and carried through into the summer. There were wonderful times of

fellowship, singing, and praying together. A huge thank you goes out to Jo Nelson for inspiring the idea and playing the Carillon and to Sally Henry for organizing and leading the prayer time each week.

- It was a joy to be able to provide space for the YES! Club this summer as they began the work of recovering from their fire. It was so great to have young people and their energy in the building every day. I delighted in watching the Yes! Club staff work tirelessly each day to make sure that young people in our community know they are loved. I look forward to seeing where this partnership can lead.
- Our Polar Express Experience returned after a year off and it was wonderful. What a great expression of love to our community. I loved seeing the joy on the faces of the children as they entered and exited the building on those two nights! Thank you so much to all the amazing volunteers and to Dan and Joan McKay who made it all happen. I look forward to next years' experience!

I am sure there are dozens of other things I could celebrate about 2021, but this gives you the flavor. I am so grateful for the amazing team that I get to work with here at SPC including the elders, deacons, and committee members, as well as our remarkable staff! It truly is a joy to be in ministry with all of you!

Grace and Peace,
Pastor Todd

OFFICE ADMINISTRATOR REPORT

The Purpose of the Office Administrator is to maintain the daily duties of the church while also working with committees, church members, church staff, and contractors to communicate events to the public or other church members and help maintain the calendar and visitors to the church.

I started the year 2021 with the star word "Confidence." This was something I took to heart as I continued my position here at SPC. I worked on gaining more confidence in making decisions or bringing about discussions that could help grow my position even more and bring new and exciting things to SPC.

In 2021, my main focus was to bring some type of normalcy back to the day-to-day functions of the office and the church building. I also wanted to focus on working with the leadership on creating new "normal" events to bring the congregation back together. Out of this focus, the Easter Sunrise Service was born. It was an exciting time to gather together when it was still not safe to do so inside.

I also started and completed the coursework I needed to get my bachelor's degree in business administration. It was a tough year to decide to take on this goal, but I am so glad I did. During my coursework, I learned new things that I have already applied to my position here at SPC. I am looking forward to bringing more of what I have learned to this position and continuing to learn and grow to help SPC grow in many different ways.

The most exciting news of 2021 is that my family officially became SPC members. Covid made that process look a little different than usual, but it was still an exciting time for us. Since becoming members my family has become more involved in all aspects of church life and it has been a wonderful experience.

Lastly, I want to thank everyone who supported my family and me this past year. When David had his work accident life became tough especially while trying to go to school and work as well. However; we received so much support from the congregation of SPC that we were able to make it through this difficult time and David has almost completely healed from his accident.

Prayers for 2022 being way better than 2020 and 2021!

Respectfully

Submitted,

Amanda Waser

Office Administrator

SPC MUSIC DEPARTMENT ADMINISTRATOR

It has certainly been a memorable year for all of us.

The pandemic continues, but with the vaccines and a better understanding of ways to deal with it, we are starting to get back on course.

2021 saw us continuing our “live-stream” services through the year. With the help of numerous guest musicians and some small vocal and hand bell ensembles we provided high quality music for the worship services.

Ann Marie Robinson participated in numerous Sunday services in the beginning of the year and we were able to perform a virtual fund raiser for Stop Hunger Now in March. Over \$1000 was raised from the event.

Later in March, Ann was called back to Central College Presbyterian as their regular organist accepted another position. Ann and I presented the annual Christmas Carol Sing-a-long in December with Vocal Impact from Licking Valley High School. Nearly \$800 was raised for Families Helping Families. We were told that this event has increased annual donations by 20%, helping poor and needy families in Licking County at Christmas time.

We returned to in-person worship in the spring. It was good to have folks back in the sanctuary! Singing was limited at first, but it’s slowly returning to normal worship.

Choirs returned in the fall with fewer participants striving to produce the best music possible. I thank every choir member for their steadfast support.

Second Presbyterian is very fortunate to have Cara Noyes on our staff. Cara has done an excellent job selecting music for our choral and hand bell groups and providing special music for worship. Also, Cara and Christian Ed. members are working to bring our youth into some new music programs.

The annual Kirkin o the Tartan service was wonderful. Members of Hanover Presbyterian joined us to make it even more memorable.

Christmas was glorious. It was so good to be back in church for Christmas Eve! The 4, 6 & 8 pm schedule worked very well. For me, it was special to debut the vocal talent of Rev. Lanie Sipes, our new Associate Pastor. Lanie is looking forward to other opportunities to share her singing talent with us.

While 2020 and 2021 were challenging for all of us, I am so grateful to serve a congregation that has been so appreciative and supportive of me and my family.

God’s blessings to all.

Rick Black

Organist/Music Dept. Administrator

2021 EDUCATION COMMITTEE REPORT

2021 wasn't the return to normal that we had hoped for, but we did make great strides in providing for both our Youth and Adult members. We're hoping that our successes will continue and carry over into 2022. Here are some highlights of 2021 as well as special events involving the Education Committee.

Youth

- The commitment to teach our young people and to maintain connections with them was honored by continuing to prepare and mail lesson packets to all registered students weekly for the first 30 weeks of 2021.
- In-person Sunday school resumed Fall Quarter! The elementary classroom was rearranged to allow distancing, students sit in the same spots each week and have their own supplies, and surfaces are disinfected after each session. Teachers Diann Priest, Kathy Brennan, Ruth Cooper, and sub Kate Boland are using a new downloadable lectionary-based curriculum. [Thanks to Office Administrator Amanda for printing the lesson packets for us every month.] And the Middle/High school is again meeting once a month; fall quarter's study topic was on the Holy Spirit.
- Kids' Worship Bags were introduced for use by children during sanctuary worship. The bags include Bible story books, coloring pages, and simple craft items. They have been a hit!
- Youth Sunday was designated to be observed whenever there is a 5th Sunday in a month. On those Sundays, the children and youth will assume leadership roles in the worship liturgy, provide special music, and assist with other tasks. The first Youth Sunday happened on October 31. The response of the congregation was very positive. We look forward to the youth continuing to lead us in worship on upcoming 5th Sundays.

Adults

- Two book studies were offered this year. Pastor Todd's Book Club met via Zoom to discuss Mere Christianity by C. S. Lewis and Life Together by Dietrich Bonhoeffer. The 12-15 participants capped off the former by gathering (masked and distanced) in the gym for a movie about Lewis's life. □ New member classes were also led by Pastor Todd.

Special Events

We held an Easter Egg Hunt at the outdoor Sunrise Service.

Easter treat bags were delivered.

Blessing of the Backpacks included students, teachers, and administrators.

The Sanctuary Christmas Tree was decorated by kids.

We had a "Practice & Play Day" to prep for our first Youth Sunday.

Vacation Bible School

VBS didn't happen due to Covid.

Graduate Recognition

We honored five graduates!

Third Grade Bibles

We gave student bibles to four third and fourth graders.

Report submitted by Phil Frye with assistance from Ruth Cooper.

2021 Education Committee members: Phil Frye - Chairperson, Diann Priest, Nancy LeBlanc, John Cooper, Ruth Cooper - Secretary, and Rev. Todd Tracy.

2021 FELLOWSHIP COMMITTEE ANNUAL REPORT

Events of the Fellowship Committee this year:

Put together Easter treat bags for the Sunrise Service. We had snacks (sweet and salty), bookmarks, bottle of water and napkins in the bags. We also had Starbucks coffee for all to enjoy. This seemed to be a big hit with the congregation and was very well received by all who attended the service. We donated all leftover bags to Battered Women's shelter after the service.

Hosted Birthday Cake Sunday the second Sunday of the month when Covid allowed us to gather.

Organized Fellowship hour after church when Covid Allowed.

Organized Christmas Luncheon after Church on 12/5/2021. Had a catered meal and dessert prepared by fellowship committee members.

Submitted by:

Gail Anderson, Fellowship Committee Chairman 2021

2021 ANNUAL REPORT FOR SPC NOMINATING COMMITTEE

The 2021 Nominating Committee was tasked with filling six seats on Session, three seats on Deacons, and one seat on Second Funds. In November, the Nominating Committee met via Zoom and email to discuss nominations and Committee members agreed to ask members if they were interested in filling the available positions. The committee established a slate of candidates (below) that was unanimously approved by the Committee and later approved by the SPC Congregation.

Session:

Betsy Cobb agreed to renew her 3-year term.

Phil Frye agreed to renew his 3-year term.

Cathy Harvey agreed to renew her 3-year term.

Kathy Fickes agreed to start a 3-year term.

Jan Deeds agreed to finish a 2-year term that was being vacated.

Karen Bunning agreed to finish a 1-year term that was being vacated.

Deacons:

Diann Priest agreed to renew her 3-year term.

Amy Mader agreed to start a 3-year term.

Cyndi Barber agreed to start a 3-year term.

Second Funds:

Barb Ransopher agreed to renew her 3-year term.

The Committee members are: Phil Frye - Chairperson, Lynda Nabors, Joan McKay, Sally Henry, Bob Mader, Beth Barker, and Greg Noyse – Alternate. Pastor Todd Tracy provided guidance.

Sincerely,

Phil Frye, Nominating Committee Chairperson

OUTREACH COMMITTEE

The **purpose** of the SPC Outreach Committee is to make decisions on behalf of the congregation regarding financial support to Local, National and International individuals and organizations, and to provide activities serving our local community that reflect Christian love and values that complement those of other groups within SPC.

Members for 2021 were Mary Beth Mathews, Chair; Joan McKay, Secretary; Ted Cobb, Treasurer; and Karen Bunning, Sally and Tom Henry, Nancy and Tom LeBlanc, Julie Baker, Judy Tuttle as liaison for Deacons, and Amanda Waser.

Summary of 2021 Activities For a second year the COVID-19 pandemic made it necessary to cancel all in-person meetings. Committee business was transacted during monthly virtual meetings via ZOOM technology, and by email and telephone for small workgroups as needed. We established a monthly giving calendar that included agencies and organizations as well as our denominational initiatives such as Blanket Sunday and Special Offerings, and communicated with SPC members through The Second Scoop. Our approved budget was \$20,000 with additional funds coming from donations, Kroger Rewards Program, and PNB income which brought our full budget to \$20,988.75. Expenditures by category were as follows: Local- \$10,500, National = \$4,503.75, and International = \$5,975.

Local Projects Support to local organizations aiding homeless individuals and families included physical donations to The MAIN Place, Center for New Beginnings and Vertical 196. Local support represented the largest portion of our budget at 50%. Financial support was provided to Coalition of Care, Behavioral Health Partners “Bridges out of Poverty” program, Center for New Beginnings, Licking County Jobs and Family Services “Families Helping Families” program, Camp O’Bannon, Healthy Kids Backpack Program, Mental Health America of Licking County, Newark Homeless Outreach, St. Vincent DePaul Charities, The Main Place, the Salvation Army, and Wounded Warrior Project (Newark unit).

Outreach Committee member Sally Henry continued her leadership of the Y Healthy Kids Network (YHKN) Program and reported monthly on how schools were serving their food-insecure children while closed because of COVID-19. Volunteers were able to resume by mid-year their assistance to schools with packing the bags. We solicited donations to the program from our members and recognize that financial support from SPC continues to be critical for the program’s implementation.

Our community dinner team planned and provided “To Go” meals twice a month, including December 15 and 29, and as often as possible menus utilized items, we could obtain from the LC Food Pantry Network. Our team prepared menu items at home and in the SPC kitchen, and we were thrilled by the kitchen renovations which totally transformed oven use and introduced at least some of us to the efficiency of convection ovens. We enjoyed the assistance from several teens during the spring as they met community service hours for their academic programs, and we also provided the YES Club with meals twice a month while they used our facilities following a fire at their own, and after they moved to a new location. Over 1200 meals were provided through 23 dinners, for an average per meal of 52.

The Polar Express Experience. This event was fantabulous! Held on December 20 and 21st, this project was led by Dan and Joan McKay and Doug Crawford for its fifth year, although it was cancelled in 2020. This year The Midland Theatre partnered with SPC to offer two additional showings of The Polar Express movie, and to provide a quantity discount on the purchase of over 1000 tickets. In early November administrators and teachers of 16 elementary schools assisted SPC by agreeing to distribute raffle forms to every student, pull winners from each school and give them a WINNER envelope with instructions for our special event in December. From 5:15 pm to 6:45pm on December 20th and 21st, each winner and their family group received a minimum of 4 complimentary tickets at the Ticket Booth set up in the SPC Narthex, a sack of hot chocolate packs and fresh-baked cookies (stapled closed for use later at home), and then navigated this magical environment along a “train track”, stopping for photo ops in the dining car and a child’s bedroom, on the caboose platform with the conductor, at the hobo’s fire with a hobo, and with the engineer beside the big black steam engine. The families continued through an LED-lit ‘tunnel’ upstairs into the Sanctuary where their journey culminated with a visit with Santa Claus and receipt of a silver bell, just like the children in the story. All attendees wore masks (SPC providing them as needed), and many of the family groups were appropriately dressed in pajama sets. Over 500 individuals were served each evening. We thank the many SPC member volunteers who helped with prop development, set-up, and guiding our guests for our two evenings. We also are grateful for the support of sponsors including Englefield Oil (provided cookies from Duchess), Packaging Corporation of America (cardboard) and The Midland Theater.

Supporting our Renter Although we aren’t in contact often with the single mother with two children who now rents one of our SPC apartments, we remember them at birthdays and Christmas with gift cards and invite them to participate in special events including Polar Express.

National Projects In addition to providing support through the Presbyterian Disaster Assistance to victims of Hurricane Ida, we sent support to PC(USA) for its the Young Adults Volunteer Program and to the Newark office of the Wounded Warrior Project This funding represented **21% of our budget**.

International Projects We again provided support to three couples: through Presbyterian World Missions, Mark Hare & Jenny Bent now serving in Costa Rica, and Michael & Rachel Ludwig serving in Niger, Africa; and through Antioch Partners Greg & Christine Callison who serve the Kurdish peoples in Iraq and Germany. The Callisons now provide a monthly ZOOM communication opportunity with their support congregations and friends which we join as often as possible. We also provided funds to assist The Outreach Foundation, associated with PC(USA), in its work with youth in Sudan. These activities represented **28% of our budget**.

What’s Next? In the fall, the Outreach Committee began planning for 2022, and we will refine some of our ideas during our first meeting of the new year. We will continue our local, national and international outreach, and review opportunities for direct service to local groups as well as the provision of financial support. We also will attend to our own learning through focused readings and discussion of topics relevant to our mission, such as poverty and community engagement. We are looking forward to resuming in-person dining for our community and to planning a mission trip for later in the year, once

pandemic restrictions are lifted. And we will debrief our recent and plan our sixth Polar Express Experience for December 2022!

Special Thanks On behalf of our committee, a special shout out of appreciation goes to SPC Deacons for their second year of generosity providing holiday gift bags for distribution to our community with our December 2021 meals. And heartfelt thanks to all of our SPC members who provided monetary support for all of our activities, baked items we requested for dinners, and in so many other ways assisted us, as your agents in Christ, to serve our community, near and far.

Mary Beth Mathews, Elder and Chair, Outreach Committee

ANNUAL OUTREACH FINANCIAL REPORT 2021

Income:	\$20,000.00	Annual Budget from Session
	448.75	Kroger Rewards
	540.00	Unsolicited Donations
	114.00	Peacemaking Special Offering
	<u>40.00</u>	Pentecost Special Offering
<i>Income Total</i>	\$21,142.75	
Expenses:		
International Outreach	\$1,600.00	Hare/Bent, Presbyterian World Mission
	1,600.00	Callisons, Antioch Partners
	1,625.00	Ludwigs, Presbyterian World Mission
	650.00	The Outreach Foundation, South Sudan
	<u>500.00</u>	Presbyterian Disaster Asst.,Haiti Earthquake
<i>International Expense Total:</i>	\$5,975.00	
National Outreach	\$1,000.00	Presbyterian Disaster Asst., Hurricane Ida
	\$2,000.00	Wounded Warrior Project
	<u>1,003.75</u>	PC(USA)Young Adult Volunteer Program
<i>National Expense Total</i>	\$4,503.75	
Local Outreach	\$3,600.00	LC Coalition of Care
	900.00	Y-Healthy Kids Backpack Program
	1,750.00	Polar Express
	1,000.00	Wilson Middle School
	<u>3,404.00</u>	Community Dinners, Vertical 196, Salvation
		Army, Center for New Beginnings, Licking County Jobs and Family Services, Behavioral Healthcare Partners, St. Vincent de Paul, Camp O'Bannon, Mental Health American of Licking County, The Main Place, Support of tenants (Christmas 2021)
<i>Local Outreach Total</i>	\$10,654.00	
Total Income: \$21,142.75		Total Expenses: \$21,132.75

PARTNERSHIP COMMITTEE

The Partnership committee was able to start to meet regularly by mid-year, we were excited to be active again. We continue to partner with Outreach by supporting both the Y Healthy Backpack program and the Polar Express Experience with money and volunteers. Each continues to be successful because of the membership of Second Presbyterian Church.

The fall found us sponsoring “Funday Sunday”, something we have explored for a few years. September was Grandparents Sunday with the scavenger hunt and meal, October found us adding to the Kirk’in with Highland games and a meal, and November celebrated “Funday SUNDAY”. The ideas for the new year are being developed as we wade through the resurgence of Covid.

After many conversations it was decided that after six years we needed to add to our committee and were blessed to add Nancy Leblanc and Katherine Meenach. Our committee has decided to host a committee fair in late March, so that the membership will be able to visit and speak with each of Second Presbyterian Church’s committees. We hope each of you will seek out where you might fit in as our church moves forward into the future.

Kathy Brennan	Doug Crawford	Sally Henry	Doug Kullman	Nancy
Leblanc	Katherine Meenach	Dan McKay		

WORSHIP & MUSIC COMMITTEE

Committee Members:

Rick Black, John Cooper, Cathy Harvey, Judy Riggs, Becky Snyder, Jim Snyder, Todd Tracy

The main purpose for The Worship & Music Committee is to help create a spiritual and worship-filled hour glorifying God in our beautiful sanctuary.

Worship & Music Committee “adjunct” members continued their commitments:

--John Johnson handled communion arrangements on the first Sunday of each month along with Maundy Thursday. We continued to use the prepackaged communion kits.

--Tim Gano placed lovely artificial arrangements on the chancel monthly.

--Carole Wachtel recruited greeters each week.

--Amanda Waser arranged the usher teams and sound and video volunteers.

Music Department Administrator Rick Black continued to arrange music selections, special programs and hired various instrumentalists and vocalists throughout the year. Music presentations this year included:
March 14 - Operation Feed Concert raised \$1,000; Rick Black and Ann Robinson performed

October 24 – Kirkin’ of the Tartan

December 2 – Sights and Sounds Tour (canceled)

December 4 – Families Helping Families Christmas Carol Sing raised \$800

December 6 – Spring Hills School Chorus

We were unable to have live palms and lilies for Easter but the committee was pleased we could fully decorate the church this Advent Season. We were able to fill the sanctuary with live poinsettias of which Amy Mader graciously kept the plants watered. A few additional decoration items were donated by Kathy Fickes to add to our supply. The committee enjoyed visiting while cleaning Christmas Eve candles after November’s meeting.

The Worship Service Task Team was established to evaluate and explore alternative worship ideas. The group consisted of a nice mix of individuals from the congregation along with current Worship & Music Committee members. The Fifth Sunday Contemporary Service, with the youth participating, is a product of this task team. In the near future, we hope to resume to continue the discussion on worship options.

A Welcoming Visitors protocol document was created so greeters and ushers would have a consistent approach to visitors on Sunday mornings.

Ann Robinson provided her piano services during our covid closing. In appreciation for the time she spent with us, a \$500 donation was made to the Lookup Center in her name.

An exciting committee accomplishment this year was a new baptismal font commissioned through The Works. A beautiful glass bowl and stand were designed and produced. An anonymous donor provided funds for the project. The new font was dedicated on “Baptism of the Lord” Sunday, January 9th.

A huge thank you to the Worship & Music Committee members for helping me lead this great group of people through my first year as chair. There is more work to be done; items remain on the agenda for the coming year. Please contact any committee member if you have an interest in joining us. We look forward and are committed to a better 2022!

Respectively Submitted,
Cathy Harvey, Chair

THE BOARD OF DEACONS

“Wherever you go, God is sending you. Wherever you are, God is there working for good!”

“There” continued to be a protected, isolated location for the first half of 2021. Although the Deacons did not meet in person for several months (thanks to the relentless presence of the COVID-19 virus in our community), we shared information about our flocks, discussed and voted on motions, practiced conscientious stewardship of our funds, and lifted one another up with prayers and emailed devotions. The Deacons resumed in-person board meetings in May – and what a delight it was to work with one another face-to-distanced & masked-face!

Deacons pledge to use their words and actions to provide a role model of how charity (love) can be lived out in the community and the world. Charity is action that comes from the heart to reach out in the compassion of Christ to those who need help and support. To that end, the Deacons did act in Christ’s name in 2021...

...In our Congregation

- Sent birthday and other greeting cards to our church family
- Maintained personal connections to our flocks with phone calls, emails, notes, cards, and visits
- Delivered special gifts to our shut-in members for Valentine’s Day, Easter, Rose Sunday, Christmas
- Presented flowers to show our appreciation to our sisters and brothers who attended church on Mothers’ and Fathers’ Days
- Served as liaisons/committee members with Outreach, Second Funds, Personnel, and the Food Pantry
- Took communion (with Rev. Tracy) to shut-ins and companions (on a limited basis as it was safe and allowed)

...in our Community

- Provided funds to the Salvation Army for food delivery supplies and for Thanksgiving meals
- Sponsored the annual Coat Drive for the Salvation Army; between congregational donations and purchases with Deacon funds, we delivered
- Donated money for back-to-school supplies to a recently-widowed young mother
- Coordinated the filling of holiday gift bags which were passed out to clients at our church’s December Community Dinners
- Made financial donations to Families Helping Families, and Behavioral Healthcare Partners
- Planned to resume leading worship at area Assisted Living Facilities when safe to do so

The circumstances have been challenging, but the Deacons have been diligent in finding ways to go where God sends us. The 2021 Deacons - Mike Ambrus, Ruth Cooper, Kathy Fickes, Molly Frye, Debbie Kullman, Sue Henry-Mounts, Diann Priest, Judy Tuttle, Session liaison Mary Beth Mathews, Pastor Todd Tracy, and Moderator Tim Gano – thank the SPC family for allowing us to serve our Lord and you in this special place.

PRESBYTERIAN WOMEN

“IT’S ALL NEW BUSINESS!”

This was the heading on the agenda for the August 2021 meeting of the Coordinating Team (CT) of the Presbyterian Women in the Congregation (PWC) – our first in-person meeting in 18 months! This joyous gathering proved two things right away:

- ◆ The strength of an organization – what makes it a “community” – is not always found in its activities or events, but in its relationships. The bonds of friendship developed by working and playing together really do allow for “picking up where we left off” – and for being delighted to do so! And...
- ◆ ...It really is impossible to blow out a candle when wearing a mask.

What better time than under the “it’s all new business” banner to evaluate structures and procedures? We are pleased to share these “new” things:

- ◆ We have consolidated our bank accounts, eliminating the savings account designated for Gathering Scholarships, and adding a Scholarship line item to our 2022 budget. [We are keeping our deposit with the Presbyterian Investment & Loan Program.]
- ◆ We have merged the previous funeral teams into one large Funeral Team. Procedures and menus have been updated to reflect pandemic-related safety guidelines; leaders and workers will rotate as much as possible. This remains one of our most cherished and valued ministries to our church family.
- ◆ We have revamped our CT by combining some jobs and shifting responsibilities where it seemed logical.

We admit to being disappointed and saddened by the fact that we missed another Luncheon Business Meeting and Friendship Night, thanks to the COVID Pandemic. Yet even in this “unusual” year, it was important to us to honor as many of our regular commitments as we could:

- ◆ It was our privilege to observe Celebrate the Gifts of Women Sunday by once again leading worship, this time streaming online only. Mary Beth Mathews was awarded an Honorary Lifetime Membership in recognition of her service to our church.
- ◆ We met our 2021 Pledge to Mission in support of PW’s work at the presbytery, synod, and national levels. We also contributed to the national PW Thank and Birthday Offerings, which provide grants around the world to programs helping women and children.
- ◆ We participated in Gatherings of the PW in the Presbytery (PWP) when they began meeting again, now via Zoom. Ruth Cooper was elected to serve on the PWP Coordinating Team.

One thing that has not changed: We are overwhelmed by the support Presbyterian Women has received from this Congregation. For the second year in a row, our annual Stewardship Appeal was relatively quiet – but the response of the congregation was loud! Thanks to the continued generous support of our Second Pres family, we were able to renew our Pledge to Mission at the same level and set a healthy budget for

2022. (This is all the more remarkable because we know of many PW groups that have actually been dissolved in recent months.) And not only are we well positioned for the coming year, we were able to make extra donations to denominational and local organizations to close out 2021. THANK YOU, EVERYONE!

2021 CT: Marilyn Ambrus, Cindi Barber, Beth Black, Ruth Cooper (Moderator), Shari Fronckel, Cathy Harvey, Miki Hempleman, Debbie Kullman, Amy Mader, Judy Pflaumer, Carole Wachtel

PRESBYTERIAN WOMEN'S ASSOCIATION - 2021 FINANCIAL REPORT

Checking balance brought forward December 31,2020

RECEIPTS	\$5,161.16
Least Coin	
Stewardship (Celebration Giving)	\$67.65
Donations	\$3,870.00
Lenten Luncheon	\$2,075.00
Pecans	\$0.00
Transfer from savings	\$516.00
Total Receipts	\$1,727.94
Total Balance	\$8,256.59
	\$13,417.75

Disbursements

PWPSV	
Thank Offering	\$2,420.00
Honorary Life Membership	\$350.00
Least Coin	\$95.00
Birthday Offering	\$67.65
PW Missions	\$250.00
PW/PSV Fall Gathering Special mission project	
Community Health Clinic	\$200.00
Boys & Girls Club of Newark	\$500.00
Presbyterian Disaster Assistance	\$300.00
Y.E.S. Club	\$300.00
Look Up Center	\$300.00
Fostering Further	\$150.00
PW Projects	\$150.00
Pecans	
Miscellaneous Expenses	\$453.10
Total Disbursements	<u>\$318.21</u>
	\$5,853.96

Checking Balance

\$7,563.79

Savings Balance brought forward - December 31,2020

RECEIPTS	\$1,602.82
Donations	
Interest	\$ 125.00
Total Receipts	\$ 0.12
	\$ 125.12

DISBURSEMENTS

Transfer to checking	
	\$ 1,727.94

Savings Balance

\$ -

Respectfully submitted by Amy Mader

SECOND FUNDS COMMITTEE

The purpose of the Second Funds Committee is to support church committees through requests for additional funds to help support programs and provide funds to help with disaster relief as requested by the Presbytery. Some funds are designated for a specific use through their endowment while others may be used at the discretion of the committee. The funds are managed by Park National Bank.

The committee consists of; Beth Barker, Mike Ambrus, Carole Wachtel, Mary Beth Mathews, Katherine Bickle-Meenach, Barb Ransopher and Rick Nabors. Ex-Officio members Doug Kullman and Todd Tracy

This year the committee used funds to support the following:

1. APNC \$15,000 to be used for transportation, lodging, meals and moving expenses
2. Scholarships of \$1,500 per student were awarded to the following:

Garrett Kashner	Grace Frye	Jacob Sherman
Amanda Waser	Emily Waser	
3. Presbytery Covid-19 Relief Funds
4. Kitchen Renovations (Kullman Kitchen Fund)
5. Programable Thermostats and Heating/Cooling Service Contracts (Luikhart Fund)
6. Video System, Camera and Live Stream Upgrade
7. Presbytery Disaster Assistance
8. Fellowship Committee Christmas Luncheon
9. Presbytery Disaster Assistance (Kentucky Tornado Relief)

The van fund was renamed after Charlie Wells and a donation from his estate was made to that fund.

A new Second Fund Account has been created to support the Youth Activities.

We are using funds from undesignated accounts to cover the cost of Rev. Sipes salary and benefits for up to three years.

Respectfully submitted,

Rick Nabors, Chairman

SECOND FUNDS FINANCIAL REPORT

SUMMARY OF ACTIVE ACCOUNTS

TRUSTS*

<u>FUND</u>	<u>INVESTMENT FIRM</u>	<u>2021 INCOME</u>	<u>MARKET VALUE AT:</u>	
			<u>9/30/21</u>	<u>12/21/20</u>
**Ackerman Fund	PNB Trustee	\$236,090	14331136*	\$12,903,196
**Miller Fund	PNC BANK	16,531	377256*	368,842
***Rybolt Funds	PNB/Chase Trustees	3,310	361518*	344,017

*Value through 9/30/21

**These monies are not available for use by the Church. The income is paid to the Church by the trustees in accordance with the terms of the document which created the trust.

***The Rybolt Fund has two components because part of it was subject to a life estate. Only after the life beneficiary's death did the other money become available to the church. The Church has more control over the former life estate money.

*INSTITUTIONAL FUNDS

<u>FUND</u>	<u>INVESTMENT FIRM</u>	<u>2021 INCOME</u>	<u>MARKET VALUE AT</u>	
			<u>9/30/21</u>	<u>12/31/20</u>
Frederick and Ruth Cain Fund	Park National Bank Investment agent	Reinvest	\$284,613	258,973
Johnson Fund	Presbyterian Church (USA) Foundation	\$1,641	126,442	121,862
SCF Recallable & Operating Account	Park National Bank Investment Agent	Reinvest	108,081	98,344

*The Church has much more control over these funds and with the proper procedure could expend principal as well as income. There are no limitations on use of the income

ENDOWMENT FUNDS FOR THE ENHANCEMENT OF CHURCH MUSIC

<u>FUND</u>	<u>INVESTMENT FIRM</u>	<u>2021 INCOME</u>	<u>MARKET VALUE AT</u>	
			<u>9/30/21</u>	<u>12/31/20</u>
Earhart Fund	PNB Investment Agent	Reinvest	118,874	108,165
Mason Fund	PNB Investment Agent	Reinvest	113,459	97,349
Parkinson Fund	PNB Investment Agent	Reinvest	129,303	117,564

While the Church has control over management and investment of these monies, the use of monies

is restricted by the terms of the creating documents. Under certain circumstances and with the proper consent, principal could be expended, subject to the use limitations. Due to significant principal loss, some income is currently being reinvested.

FACILITIES COMMITTEE

The facilities committee did not have its first meeting until March of 2021 and due to the pandemic met by zoom for the first several months. Even with these limitations this group of outstanding individuals managed to address numerous issues to reopen the church for services and address numerous that arouse throughout the year. The facilities committee consists of Tom and Sally Henry, Carol and Zane Wachtel, Jim and Becky Snyder, Weldon Mathews, David Waser, Weldon Mathews, Doug Kullman, Todd Tracy and Rick Nabors.

This year we completed the following projects.

Expanded the sound booth in the Sanctuary

1. Upgraded the sound and Livestream capabilities in the Sanctuary
2. Upgrade and expand the sound and video capabilities in the gymnasium
3. Paint and repair windows in the office & music portion of the facility
4. Ceiling repair and paint of choir robe room
5. Remove old window air conditioners and replace with original windows (especially to be seen in the courtyard)
6. Roof repair in the entire facility
7. Gutter and downspout repair in the entire facility, except for the courtyard thirty-foot section, which will be scheduled with a future project.
8. Repair, seal, and paint education wing exterior wall on east side (2nd St.)
9. Paint and repair library office area
10. Upgrade copier and postage machines at a cost savings.
11. Remove, strip, refinish and seal front sanctuary and elevator front doors.
12. Remove and replace ceramic tile floor in the elevator hallway
13. Upgrade kitchen facility, in coordination with second funds, move washer and dryer to vent properly, move sinks and upgrade faucets and disposals and replace floors. Second funds purchased a new stove, oven, and freezer.
14. Upgraded Associate Pastor office, paint, wall repair and lighting.
15. Repaired boiler
16. Strip wallpaper, seal, and paint front sanctuary restrooms.
17. Replaced window blinds in offices.

There were also numerous small projects and repairs that took place throughout the year. This group did an excellent job staying within our budget without using the reserve funds, their fiscal responsibilities were always at the forefront of decisions.

I would also like to thank Tom and Sally Henry for their dedicated years of service to our committee as they plan to step down at the end of the year.

Rick Nabors,

Chairman Facilities Committee.

PERSONNEL COMMITTEE

2021 has been a stable year for the staff of Second Presbyterian. All our staff remained throughout the year and the committee did not hire any additional staff. Rev. Lanie Sipes joined us in December 2021 as a called Associate Pastor by the congregation.

The work toward updating the personnel policies and job descriptions continued throughout the 2021 year. Due to the continuation of the pandemic, it was difficult for the committee to meet in person which made work on this project difficult and slow. However, we have finished our work and will be presenting the updated version of policies and job descriptions to the Session early in 2022 for their review and approval. We continued our work to develop a backup plan for key positions in the case of absences. Amy Mader has been working with Doug Kullman throughout the year to learn the necessary tasks in the financial office so that she would be able to fill in for Doug if needed. We plan to continue our work in developing a backup plan for all key staff positions.

We thank all of our dedicated staff for the work they have done in the last year. Additionally, we thank them for the extra efforts which have been required as we continue to navigate the ever-changing needs of the church as dictated by the pandemic.

We are also thankful to the congregation for their increase in giving to the church for the 2022 year. This increase in giving allowed the committee to recommend to the Session an increase in compensation for all of our staff, and in some positions an increase in the number of hours they are able to work each week. Additionally, we were able to add the provision of children and youth music programming for 2022. The Session approved these changes in December 2021.

I appreciate each committee member's hard work and their willingness to volunteer to complete the tasks which come before the committee. They are a fun and hard-working committee and I thank them for their commitment to the work of the committee, the church and to the work of our Lord and Savior.

Betsy R. Cobb, Chair

Kathy Fickes, Tim Gano, John Johnson, Amy and Bob Mader

2021 TREASURER'S REPORT AND FINANCIAL REPORTS

The year 2021 was a continuation of the Covid 19 protocols that began in early 2020. Fortunately, we were able to maintain our Sunday, in person worship experience throughout 2021 even though there were some restrictions on various normal church activities. As a result, our income did very well this past year and in fact was well above our initial budget estimate. Even our loose & youth offering exceeded our initial budget projections.

Another bright spot with our giving this past year was in our Per Capita giving. We normally receive Per Capita donations that amount to about 30% of our annual Per Capita. For 2021, our Per Capita giving was approximately 34% of our annual assessment. The extra Per Capita giving is an important aspect of our financial wellbeing as we are forced to take the remaining portion of our Per Capita assessment from our operating budget.

As has been mentioned previously, there are other ways to give to the church besides writing a check. If you bank at Park National Bank, you have the option to ask the bank to automatically transfer funds from your account to the church account in an amount and frequency of your choosing. Most other banks have the option of asking the bank to send a check to Second Presbyterian again in the amount and frequency of your choosing. In these times of Covid and folks not wanting to be with large groups of people, one of these methods may work for you. We continue to look into the possibility of direct electronic payments from our website. There are many options available. The downside is they all have a fee in addition to the credit card transaction fees. Additionally, we need to find a product that will work with our existing Church Windows accounting program or at least send us a notification of each transaction so we can include this information in our accounting software.

As noted above, our income during calendar was well above our original estimates. Our usual months where our income is below our monthly budget estimates were not as dramatic this year as in years past. Also, because of Covid, some of our budgeted expenses were less than projected. As a result, we were able to increase our General Fund reserves in 2021.

Similarly, we received approximately the same amount from our Ackerman Fund in 2021 as we did in 2020. As you will see in Rick Nabors's Facilities Committee report, they were able to accomplish a tremendous amount of work during 2021 with the Ackerman Funds available. And yet, they also finished under budget and were able to add a substantial amount to the Trustee's reserve account. And to top off the good news, the income from the Ackerman Fund that is available for 2022 is approximately \$ 20,000 higher than it was in 2021. With an old building like this there are always many items needing repaired or upgraded. Thanks to the Ackerman Fund and the work of the Facilities' committee we are able to make a big dent in those needed projects.

Our Second Funds accounts also did well in 2021. We need to recognize the great work that the Trust Department at Park National Bank does with all our investment accounts. The first and second quarters of 2021 showed increases in virtually all our accounts. The third quarter showed a slight decrease, just a

fraction of a per cent. We did not receive the numbers for the fourth quarter in time for this report, but I have reason to believe that the numbers will reverse any losses from the third quarter and will show that for the entire year of 2021 our accounts did very well.

The brightest of our bright spots for 2021 was our Successful Stewardship campaign. Due to Covid and other factors, we were not able to have our full Budget & Finance Committee meet together. Those of us who were able to meet, along with Todd's help and Amanda's efforts, we were able to run a very successful stewardship campaign for 2022. We had an increase of about \$20,000 in our estimates of giving. The vast majority of those responding with Estimate of Giving cards indicated they would be increasing their giving for 2022. This tremendous response enabled us to give every committee the amount requested for 2022 with one exception. That exception was Christian Education. They asked for a substantial increase from 2021 expecting to need more funding once our Associate Pastor came on board. However, Session approved using undesignated Second Funds money to not only cover the salary of the Associate Pastor for 3 years but also provide program money for any new activities that took place. With this in mind, Christian Education was OK with receiving less than requested.

Having said all this, 2021 was a good year for church finances in spite of the Covid restrictions. The included reports elsewhere in this annual report give more detailed information about your church's finances. Hopefully, we can put Covid behind us during 2022 and return to our normal activities as well as develop new, more exciting programs and opportunities for social fellowship and community outreach and support.

In His Service,

Doug Kullman, Treasurer

SECOND PRESBYTERIAN CHURCH

2021 FINANCIAL REPORT AND 2022 BUDGET

<u>INCOME</u>	<u>2021 ACTUAL</u>	2022 BUDGET
PLEGGED AND IDENTIFIED	250,423	252,000
PRIOR YEAR PLEDGE	0	0
LOOSE & YOUTH OFFERING	\$1,274.00	1,200
INTEREST FROM RESERVES	\$60.72	100
TOTAL INCOME	\$251,757.83	253,300
<u>EXPENSES</u>		
ADMINISTRATION (Personnel, Budget & Finance Nominating)	\$184,864.99	203,525
PER CAPITA	\$5,268.54	5,500
OUTREACH	\$19,990.00	20,000
PARTNERSHIP COMMITTEE	\$1,516.37	4,000
WORSHIP & MUSIC	\$4,810.10	6,550
EDUCATION (Christian Education, Library)	\$2,312.56	5,000
FELLOWSHIP (Social)	\$835.99	\$1,200
COMMUNICATIONS/TE MARK	\$1,291.63	5,000
RADIO MINISTRY	\$2,110.00	2,525
TOTAL EXPENSES	223000.18	253300

GENERAL AND TRUSTEE FUNDS

SUMMARY OF INCOME AND DISBURSEMENTS

<u>INCOME</u>	<u>2022 PROJECTED</u>	<u>2021</u>	<u>2020</u>
CONTRIBUTIONS	252,000	250423.11	^260736.75
LOOSE & YOUTH	1,200	1274	828.5
INTEREST	100	60.72	106.87
RESERVES		0	0
ACKERMAN*	257,629.99	236,864.01	236,864
OTHER TRUSTEE INCOME			0
*actual amount			
^ INCLUDES \$26,702 Payroll Protection Program grant			
<hr/>			
TOTAL INCOME	510929.99	498536.13	237799.37
<u>DISBURSEMENTS</u>			
OUTREACH	20,000	19,990	21800
YOUTH AND ADULT PROGRAMS	24,275	12,876.65	8594.46
SALARY & BENEFITS	203,525	184,864.99	193788.39
PER CAPITA GIVING	5,500	5,268.54	5464.62
MAINTENANCE & INSURANCE	191,500	164,290.25	166929.19
UTILITIES	38,200	31,906.83	29999.17
OFFICE & OTHER	16,000	11,132.80	12232.66
CONTINGENCIES	11,930.00	17,440	13085
<hr/>			
TOTAL EXPENSES	510930	447770.06	451893.49
GENERAL RESERVES AT YEAR END		228,946.46	200158.81
TRUSTEE RESERVES AT YEAR END		36,220.14	24900.23

2021 PERSONNEL EXPENSES
2022 TERMS FOR CALL - SENIOR AND ASSOCIATE PASTOR

<u>POSITION</u>	<u>2021 TOTAL SALARY AND BENEFITS</u>
SENIOR PASTOR	94832
ASSOCIATE PASTOR	4833 Note - from Second Funds only
CUSTODIAN	20376
ADMINISTRATOR	22727
ORGANIST	18003
ADULT CHOIR DIRECTOR	10980
TREASURER	8646
NURSERY WORKERS	1970
MEDIA TECH	2799
MILEAGE, MEALS	2000
BOOKS, STUDY, MUSIC	400
PULPIT SUPPLY	500
OT/VAC SUBS	1750
WORKERS' COMP.	1500
BCII	0
RESERVE	2516
TOTAL	193832

2022 TERMS OF CALL FOR REVEREND TODD TRACY

CASH SALARY	44,655
HOUSING ALLOWANCE	25,000
BOOK & STUDY ALLOWANCE	2,000
PENSION AND MEDICAL	27377.87
HEALTH SAVINGS ACCOUNT	500
403B ADDITIONAL PENSION	1,000
VACATION - 4 WEEKS	
STUDY LEAVE - 2 WEEKS	
AUTOMOBILE REIMBURSEMENT (IRS RATE)	
TOTAL	100,533

2022 TERMS OF CALL FOR REVEREND LANIE SIPES

CASH SALARY	34,000
HOUSING ALLOWANCE	24,000
BOOK & STUDY ALLOWANCE	2,500
PENSION & MEDICAL	23,066
HEALTH SAVINGS ACCOUNT	500
403B ADDITIONAL PENSION	1,000
VACATION - 4 WEEKS	
STUDY LEAVE - 2 WEEKS	
AUTOMOBILE REIMBURSEMENT - (IRS RATE)	
TOTAL	85,066

STAFF

Reverend Todd Tracy - Installed Senior Pastor

Reverend Lanie Sipes – Associate Pastor

Amanda Waser, Office Administrator

Richard Black - Organist and Director of Music Ministries

Cara Noyes - Director of Choral, Vocal and Handbell Ministries

Doug Kullman - Treasurer

Amy McClure - Custodian

Dawn Ambrus Cook - Child Care Provider

Rachel Carpenter - Media Technician

Elders**CHURCH LEADERS****2023**

Spencer Barker
 Karen Bunning
 Mary Beth Mathews
 Dave Samson

2024

Gail Anderson
 Janet Deeds
 Katherine Meenach
 Rick Nabors

2025

Betsy Cobb
 Phil Frye
 Cathy Harvey
 Kathy Fickes

Board of Deacons**2023**

Ruth Cooper
 Tim Gano
 Debbie Kullman

2024

Mike Ambrus
 Molly Frye
 Sue Henry-Mounts

2025

Cindi Barber
 Amy Mader
 Diann Priest

Second Fund**2023**

Carole Wachtel

2024

Beth Barker

2025

Barbara Ransopher

2022 ELDER COMMITTEE AFFILIATION**Administration ~**

Budget & Finance – Katherine Bickle-Meenach, Dave Samson
 Nominating – Phil Frye
 Personnel – Betsy Cobb, Kathy Fickes

Board of Deacons ~ Kathy Fickes**Communications/Marketing ~ Spencer Barker****Education ~**

Education- Phil Frye, Janet Deeds

Facilities ~ Rick Nabors**Fellowship ~ Gail Anderson****Outreach ~ Karen Bunning, Mary Beth Mathews****Partnership ~ Mary Beth Mathews****Presbyterian Women ~ Cathy Harvey****Second Funds ~ Rick Nabors, Karen Bunning, Katherine Bickle-Meenach****Worship ~ Cathy Harvey****PRESBYTERY REPRESENTATIVE**

Spencer Barker

CLERK OF SESSION

Doug Kullman

TREASURER

Doug Kullman